



**AGENDA  
VILLAGE COUNCIL  
BUDGET WORKSHOP  
VILLAGE HALL COMMUNITY ROOM  
226 CYPRESS LANE  
JULY 28, 2016  
5:30 P.M.**

**COUNCIL**

- Mayor Bev Smith
- Council Member Doug Gunther
- Mayor Pro Tem Patti Waller
- Vice Mayor Joni Brinkman
- Council Member Liz Shields

**ADMINISTRATION**

- Village Manager Richard Reade
- Village Clerk Susan Caljean
- Village Attorney Glen Torcivia

**CALL TO ORDER**

**ROLL CALL**

**PLEDGE OF ALLEGIANCE**

**ORDER OF BUSINESS**

1. Opening Remarks by Village Manager
2. Proposed Fiscal Year 2016/2017 Budget
  - a. General Fund (by Department)
    1. Revenues
    2. Expenditures
  - b. General Obligation Debt Service Fund
    1. Revenues
    2. Expenditures
  - c. Utilities Enterprise Fund
    1. Revenues
    2. Expenses
  - d. Stormwater Management Fund
    1. Revenues
    2. Expenses
3. Six (6) Year Capital Improvement Plan
4. Council Comments

**ADJOURNMENT**

If a person decides to appeal any decision made by this Council with respect to any matter considered at this meeting, he will need a record of the proceeding, and that for such purpose he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Persons who need an accommodation in order to attend or participate in this meeting should contact the Village Clerk at 965-4010 at least 3 days prior to the meeting in order to request such assistance.