



**AGENDA**  
**VILLAGE COUNCIL BUDGET WORKSHOP**  
**VILLAGE HALL COUNCIL CHAMBERS**  
**226 CYPRESS LANE**  
**AUGUST 10, 2017**  
**5:30 PM**

**COUNCIL**

- Mayor Bev Smith
- Vice Mayor Patti Waller
- Mayor Pro Tem Liz Shields
- Council Member Joni Brinkman
- Council Member Dawn Marie Cox

**ADMINISTRATION**

- Village Manager Richard Reade
- Village Attorney Glen Torcivia
- Village Clerk Kimberly Wynn

**CALL TO ORDER**

**ROLL CALL**

1. Opening Remarks by Village Manager
2. Proposed FY 2018 Budget
  - a. General Fund (by Department)
    1. Revenues
    2. Expenditures
  - b. General Obligation Debt Service Fund
    1. Revenues
    2. Expenditures
  - c. Stormwater Fund
    1. Revenues
    2. Expenses
  - d. Utilities Enterprise Fund
    3. Revenues
    4. Expenses
5. Six Year Capital Improvement Plan
6. Council Comments

**ADJOURNMENT**

**NEXT VILLAGE COUNCIL MEETING**

**THURSDAY, AUGUST 10, 2017 AT 7:00 PM OR FOLLOWING THE BUDGET WORKSHOP**

If a person decides to appeal any decision made by this Council with respect to any matter considered at this meeting, he will need a record of the proceeding, and that for such purpose he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Persons who need an accommodation in order to attend or participate in this meeting should contact the Village Clerk at 965-4010 at least 3 days prior to the meeting in order to request such assistance.